

IMPORTANT CIRCULAR



कार्यालय: रक्षा लेखा प्रधान नियंत्रक  
Office of the Principal Controller of Defence Accounts  
सं. 107, लोअर अग्रम रोड , अग्रम पोस्ट , बेंगलूर-560007  
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फोन नं./Phone No.-29710474/75 फैक्स नं./Fax No.-26710132/33



Accounts Circular No.2

Dated:- 04.04.2019

To

All Sub Offices of PCDA Bangalore  
All AO GE's under PCDA Bangalore  
All AO DAD HAL under PCDA Bangalore  
DCDA HAL  
All Sections of PCDA Bangalore (Local)

Sub:- Monitoring of Progress of Expenditure vis-a-vis budget allocation for the financial year 2018-19.

Ref:- Hqrs letter No. A/B/II/11244/ Analysis/2018-19, dt: 03.04.2019.

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A Copy of the Hqrs letter on the above subject is circulated herewith for compliance.

In this connection it is requested to furnish the details of expenditure against allotment pertains to the year 2018-19, code heads which are yet to be uploaded/ booked, by 04/04/2019 16.30 hrs. by return fax.

Further, reasons for excess expenditure than allotment may also be furnished to this Office

Please accord top priority as a consolidated report to Hqrs. is required to be furnished in this regard.

*DCDA has seen*

*-SD*  
Senior Accounts Officer (Accounts)

Distribution : The Officer I/C → for uploading into the Website  
EDP Section  
(Local)

*Abhramic*  
Senior Accounts Officer (Accounts)



Through e-mail/fax  
कार्यालय रक्षा लेखा महानियंत्रक

Office of the Controller General Of Defence Accounts

उलान बटार मार्ग, पालम, दिल्ली छावनी 110010-

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लेखा एवं बजट अनुभाग Accounts & Budget Section

Ph-25665787, Fax - 25675786



File No. A/B/II/11244/Analysis/2018-19

Date: 03/04/2019

To

All PCsDA/CsDA

**Subject: Monitoring of progress of expenditure vis-à-vis budget allocation for the financial year 2018-19.**

In spite of repeated reminder/instruction issued from this office, booking have been made by PCsDA/CsDA under various code heads, where, budgetary provision has already been exhausted, resulting in excess expenditure than budgetary allocation.

2. The matter of excess expenditure than budgetary allocation has been viewed seriously by MoD (Fin/Bud) and directed that, no further booking be made in the financial year 2018-19. Accordingly it is directed that no further booking be made under any head in the financial year 2018-19.

3. As regards Revenue head though no more booking of expenditure is to be done but all PCsDA/CsDA are requested to inform the expenditure which pertains to the year 2018-19 which is yet to be booked, by 03/04/2019 positively.

4. The above information may be furnished to this office by today evening positively.

5. Further, reason for excess expenditure than allotment (wherever this has happened) may also be furnished to this office by 04/04/2019 positively.

This issues with the approval of Addl. CGDA(SM).

Sr. A.O. (A&B)

Copy to:

Sr. ACGDA (IT&S):

It is requested that necessary check may be applied in NCS so that no further booking may be accepted in the financial year 2018-19.

MoD (Fin/Bud)

For information please.

Sr. A.O. (A&B)