

MOST IMMEDIATE
BUDGET MATTER
NO/AN/II/1022/BUDG-17-18
O/o THE PCDA
107, LOWER AGRAM ROAD
BANGALORE
DATED 20 02-2018

TO

THE OFFICER I/C
AN PAY-I, AN PAY-II & AN-III
PAO (ORs) ASC (S) BANGALORE
PAO (ORs) MEG & C BANGALORE
PAO (ORs) MLI BELGAUM
PAO (ORs) PCTC BANGALORE
PAO (ORs) PARA REGT BANGALORE
PAO (ORs) CMP BANGALORE
PAO (ORs) ASC (AT) BANGALORE

✓ THE OA CELL (for uploading to PCDA web site)

Subject; RE 2017-18: Allotment of funds under head
Office Expenses', Travel Expenses', and "Medical Treatment

Please find enclosed a copy of Hqrs office letter, Most Immediate budget matter
letter NO.AN/VII/7220/RE17-18 dated 16-02-2018 regarding allotment of funds under RE
2017-18.

Fund allotted may be utilized in full, without surrender/under utilization.


ADDL.CDA

Copy to:

1. IFA HQTC(AF) BANGALORE
2. IFA 26 ED(AF) BANGALORE

For information and necessary action.

SAO(AN)

स्पीड पोस्ट / दस्ती
Speed Post / By Hand

अति तत्काल / बजट मामला
Most Immediate / Budget Matter

रक्षा लेखा महानियंत्रक

उलन बटार मार्ग, पालम, दिल्ली छावनी- 110 010

Controller General of Defence Accounts

Ulan Batar Road, Palam, Delhi Cantt. - 110 010

सं. प्रशा/VII/7220/आर.ई. 2017-18

दिनांक 16.02.2018

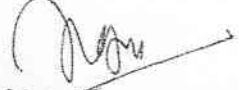
To

The PCDA
Bangalore

Subject: RE 2017-18: Allotment of funds under Heads 'Office Expenses', 'Travel Expenses' and 'Medical Treatment'.

Allotment of funds in Revised Estimates 2017-18 under the Head 'Office Expenses', 'Travel Expenses' & 'Medical Treatment' as mentioned in Annexure -I are hereby made to your organisation based on the booking of expenditure upto 01/2018, projection and subject to availability of fund.

2. As the separate allocation under various Head(s) to the IFA offices (SAG level only), NADFM Pune, CsFA(Fys), CIA (Fys) Kolkata, RTCs, Area Accounts Offices, PAOs (ORs) and DPDOs has been shown separately in the Annexure -I, it is therefore, requested to intimate these offices accordingly.
3. Further, the Proforma Controllers of IFA offices are requested to admit their claims /requisition on permanent transfer as per direction contained in this HQrs. office letter No. AN/III/3096/I/IFA/Vol-III dated 12.03.2009, followed by letter of even no dated 11.08.2010. No additional funds to cater to the permanent transfer claims will be allotted from the HQrs. to the IFAs.
4. The RE 2017-18 allotment may be treated as Final.


(Mahesh Kumar)
Sr. Accounts Officer (AN)

PCDA Bangalore

Office Expenses (00/094/30)

(Rs. in thousand)

Sl. No.	Offices	RE 2017-18 Allocation
1	MO & other sub-offices	9900
2	PAO(ORs) MEG&C Bangalore	1700
3	PAO(ORs) ASC (South) Bangalore	1200
4	PAO(ORs) PC TC Bangalore	350
5	PAO(ORs) CMP Bangalore	200
6	PAO(ORs) MLI Belgaum	450
7	PAO(ORs) PARA REGT Bangalore	450
8	PAO(ORs) ASC (AT) Bangalore	260
9	IFA HQ TC Bangalore	300
10	IFA 26 ED Bangalore	60
Total		14870

Travel Expenses (00/094/28)

(Rs. in thousand)

Sl. No.	Offices	RE 2017-18 Allocation
1	PCDA Bangalore	12031
2	IFA HQ TC Bangalore	425
Total		12456

Medical Treatment (0/094/92)	9700
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(Mahesh Kumar)

Sr Accounts Officer (Admin)