

NO/AN/II/1022/BUDG/18-19
O/o THE PCDA
107, LOWER AGRAM ROAD
BANGALORE
DATED 16 - 08-2018

TO

THE OFFICER I/C

1. AN PAY-I, AN PAY-II, AN-III
2. PAO (ORs) ASC (S) BANGALORE
3. PAO (ORs) MEG & C BANGALORE
4. PAO (ORs) MLI BELGAUM
5. PAO (ORs) PCTC BANGALORE
6. PAO (ORs) PARA REGT BANGALORE
7. PAO (ORs) CMP BANGALORE
8. PAO (ORs) ASC (AT) BANGALORE
9. THE OA CELL(for uploading to PCDA web site)

Subject; Preparation and submission of Revised Estimates for 2018-19
and BE for 2019-2020 under Major Head 2052-Salaries (DAD)
and 7610-loans and Advances (DAD)

Please refer to Hqrs office budget letter NO.AN/VII/7220/RE18-19/BE 19-20 dated 13/08/2018 (copy may be downloaded from CGDA web-site) regarding submission of RE 2018-19 & BE 2019-20.

However Appendix relevant to your office is enclosed for necessary action. While preparing RE/BE, instructions contained in Appendix 3 of GFR 2017 and Circulars issued by Hqrs office from time to time may be kept in view. It may also be ensured that trend of expenditure as revealed through RDR compilation of 08/2018 may be taken as the basis for RE 2018-19.

Requirement of funds may please be submitted positively by 28-08-2018 to enable this office to consolidate the projections and submit to Hqrs office within the stipulated time.

This may please be accorded priority.

PCDA has seen.

Copy to:

1. IFA HQTC(AF) BANGALORE
2. IFA 26 ED(AF) BANGALORE

For information and necessary action.

V. S. Hanjule
Sr.Accounts Officer(AN)

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Sr.Accounts Officer(AN)