

Important Circular

MOST URGENT

No. A / II / 566/Vol. 65
O/o the PCDA Bangalore
107, Lower Agram Road,
Agram Post
Bangalore - 560007
Date: 27/03/2019

To

The Officer-in-Charge

All AOGE's uder jurisdiction of PCDA Bangalore

HAL Cell

E-Section

ADEO ,Panaji

X DEO, Bangalore

Sub: Stop Booking under Minor Head-Revenue-106 & 110

Capital-50,101,103,204 &205.

Ref: PCDA (Navy) Mumbai letter No. A/II/760/Bud Dated 26/03/2019.

It has been intimated by PCDA (Navy), Mumbai Vide their above referred letter that expenditure under Major Head 2077(Minor Head-106 &110) & Major Head 4076 (Minor Head 50,101,103,204,205)has exceeded the budget allotment

Hence it is requested that booking under the ibid code head may be stopped immediately.

This may please be accorded TOP PRIORITY.

Encl: As stated

-SD
DCDA

✓ Distribution : The Officer I/c →For uploading in the website
EDP Section
(Local)


DCDA

Fax/Mail

No. A/II/760/Bud.

O/o the PCDA (Navy)

No. 1, Coopers Road,

Mumbai - 400 039

Date: 26/03/2019

To

1. The PCDA(SC), Pune
2. The PCDA, New Delhi
3. The PCA(Fys), Kolkata
4. The CDA, Chennai
5. The PCDA(R&D), Hyderabad
6. The PCDA(R&D), New Delhi
7. The CDA(R&D), Bangalore
8. The PCDA(O), Pune
9. The CDA, Secunderabad
10. The PCDA, Bangalore

**Sub: Stop Bookings under Minor Head - Revenue - 106 & 110
Capital - 50, 101, 103, 204 & 205**

As per MA 2018-19 received from MoD (Fin) ID no. 1(4)/B-I/2019 dt. 22/03/2019, it is seen that the expenditure has exceeded the budgetary allotment under the following Minor Heads.

(Amt. in Crs.)

Major Head	Minor Head	Description	Allotment MA - 2018-19	Prog exp upto 26-03-2019 at 10:45 am.	Balance	% of booking
Revenue						
2077	106	Repairs and Refits	1310.00	1322.42	-12.42	100.95
2077	110	Stores	5970.00	6081.45	-111.45	101.87
Capital						
4076	50	Land	1.50	14.51	-13.01	967.64
	101	Aircraft and Aero Engines	1896.00	1891.42	4.58	99.76
	103	Other Equipments	3548.00	3576.65	-28.65	100.81
	204	Naval Fleet	11309.00	11453.62	-144.62	101.28
	205	Naval Dockyards	2345.71	2378.60	-32.89	101.40

It is requested that the bookings for the given heads may be stopped immediately.

[Signature]
Jt. CDA(Navy) 27/3/19