

Office of the Principal Controller of Defence Accounts
No.107, Lower Agram Road, Bangalore – 560007
Phone No.080-25545101 Fax : 080-25543810

No.S//Gen Corr

Dated: 30/10/2017


To

01	The GOC K&K Sub Area Bangalore	02	The Commandant, ASC Centre & College Bangalore
03	The Commandant 515 Army Baseworkshop Bangalore	04	The Commandant HQrs MEG & Centre Ulsoor, Bangalore
05	The Commanding Officer Station HQrs EME Workshop Bangalore	06	The Commanding Officer Stn. HQrs EME Workshop Belgaum
07	The Officer Commanding Military Hosptal Belgaum	08	The Officer Commanding Military Hosptal Belgaum
09	The Officer-in-Charge NCC Directorate, Karnataka & Goa Area, Bangalore	10	The Controller Controllerate of Quality Assurance(E), PO No.606, JC Nagar Bangalore-06

SUB: Review of Budget expenditure for year 2017-18

During Review of expenditure booked to various code heads by your units, it is seen that expenditure booked by your units to certain code head upto September 2017 is nil or very low with reference to the total allotment for the year.

In this connection your attention is drawn to FRBM ACT (Fiscal Responsibility and Budget Management) passed by parliament and latest government instruction on cash management, where in it has been clearly stated that flow of expenditure has to be maintained according to the funds allotted for the each quarter and hence more than 50% of the budget allocation is required to be booked by 30.09.2017 and the total expenditure in March should not, in any case exceed 15% of total allotment/expenditure. This aspect has been emphasized year after year. Therefore this may be noted and necessary action taken to forward the bills in advance and evenly so as to avoid heavy rush of expenditure at the end of financial year. All units are advised to submit bills and clear observation, if any on priority and constantly monitor status of expenditure.


Sr. Accounts Officer(S)